



Creating an Implementation Budget

Yearly Budget	Quantity	Item Cost	Total Cost
Software			
Kurzweil 3000 - <i>firefly</i> Web License			
Kurzweil 3000 – <i>firefly</i> WL user paks licenses (2,10 or 30)			
Kurzweil 3000 v13 Win			
Kurzweil 3000 v5 Mac			
Hardware			
Computers			
Headphones			
Microphones			
Scanners			
Printers			
Maintenance			
Other			

Professional Development			
Foundations Workshops			
Advanced Workshops			
Onsite product training/consultant			
Implementation training/consultant			
Additional training materials			
Other			
Project Staff Salaries (i.e., dedicated staff)			
Staff Incentives			
Stipends			
Miscellaneous (i.e., purchasing electronic materials or access to them)			

<u>Yearly Subtotal</u>			
<u>Multi-year TOTAL</u>			