

Kurzweil 3000 Budget

Yearly Budget	Quantity	Item Cost	Total Cost
<u>Software</u>			
Kurzweil 3000 Professional Licenses			
Kurzweil 3000 Learnstation Licenses			
Kurzweil 3000 Upgrade Assurance			
Other			
<u>Hardware</u>			
Computers			
Headphones			
Microphones			
Scanners			
Printers			
Maintenance			
Other			

<u>Professional Development</u>			
Foundations Workshops			
Advanced Wokshops			
Onsite product training/consultant			
Implementation training/consultant			
Additional training materials			
Other			
<u>Project Staff Salaries</u> <u>(i.e., dedicated staff)</u>			
<u>Staff Incentives</u>			
Stipends			
Hardware			
Software			
Other			
<u>Miscellaneous (i.e., purchasing electronic materials or access to them)</u>			
<u>Yearly Subtotal</u>			
<u>Multi-year TOTAL</u>			